

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **WALKER**

The City Council will conduct a public hearing on the proposed Budget at: Walker City Hall 204 Greene St. Walker, IA Meeting Date: 4/22/2024

Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.55934

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 448-4359

City Clerk/Finance Officer's NAME
Connie Helms

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	418,969	333,256	329,084
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	418,969	333,256	329,084
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	125,061	107,891	124,110
Licenses & Permits	7	1,725	3,900	2,993
Use of Money and Property	8	1,600	4,400	11,000
Intergovernmental	9	153,079	1,138,865	323,486
Charges for Fees & Service	10	561,400	539,495	520,800
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	28,968
Other Financing Sources	13	420,000	810,000	0
Transfers In	14	313,526	331,423	362,012
Total Revenues and Other Sources	15	1,995,360	3,269,230	1,702,453
Expenditures & Other Financing Uses				
Public Safety	16	86,971	90,578	129,480
Public Works	17	222,581	220,164	191,378
Health and Social Services	18	0	0	0
Culture and Recreation	19	44,967	40,514	61,267
Community and Economic Development	20	7,500	4,000	1,044
General Government	21	159,652	230,010	217,942
Debt Service	22	211,539	169,655	166,575
Capital Projects	23	530,000	1,700,000	266,755
Total Government Activities Expenditures	24	1,263,210	2,454,921	1,034,441
Business Type / Enterprises	25	535,369	652,354	596,938
Total ALL Expenditures	26	1,798,579	3,107,275	1,631,379
Transfers Out	27	313,526	331,423	362,012
Total ALL Expenditures/Transfers Out	28	2,112,105	3,438,698	1,993,391
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-116,745	-169,468	-290,938
Beginning Fund Balance July 1	30	786,057	955,525	1,246,463
Ending Fund Balance June 30	31	669,312	786,057	955,525

