

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: WALKER

The City Council will conduct a public hearing on the proposed Budget at: City Council Chambers - 204 Greene St. Walker, IA Meeting Date: 3/14/2022

Meeting Time: 07:05 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.01711
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(319) 448-4359

City Clerk/Finance Officer's NAME
Connie Helms

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	320,797	297,098	302,719
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	320,797	297,098	302,719
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	105,424	115,130	135,557
Licenses & Permits	7	825	630	3,930
Use of Money and Property	8	1,000	1,300	4,700
Intergovernmental	9	195,817	204,570	201,896
Charges for Fees & Service	10	536,244	523,119	515,370
Special Assessments	11	0	0	0
Miscellaneous	12	0	1,491	9,135
Other Financing Sources	13	0	0	0
Transfers In	14	335,410	351,451	369,335
Total Revenues and Other Sources	15	1,495,517	1,494,789	1,542,642
Expenditures & Other Financing Uses				
Public Safety	16	81,437	86,659	94,226
Public Works	17	174,651	170,403	210,276
Health and Social Services	18	0	0	0
Culture and Recreation	19	36,454	40,964	34,118
Community and Economic Development	20	1,500	3,691	0
General Government	21	120,435	108,474	98,708
Debt Service	22	167,335	170,685	204,310
Capital Projects	23	117,650	0	40,476
Total Government Activities Expenditures	24	699,462	580,876	682,114
Business Type / Enterprises	25	483,715	457,017	448,166
Total ALL Expenditures	26	1,183,177	1,037,893	1,130,280
Transfers Out	27	335,410	351,451	369,335
Total ALL Expenditures/Transfers Out	28	1,518,587	1,389,344	1,499,615
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-23,070	105,445	43,027
Beginning Fund Balance July 1	30	1,132,661	1,027,216	984,189
Ending Fund Balance June 30	31	1,109,591	1,132,661	1,027,216