

## NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Walker, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Council Chambers  
on 3/9/2020 at 7:15 pm  
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . . . \$ 12.00482  
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . . \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

319-448-4359  
phone number

Connie Helms  
City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-estimated FY 2020	Actual FY 2019
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	289,658	279,068	231,803
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>289,658</b>	<b>279,068</b>	<b>231,803</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	115,858	110,539	114,393
Licenses & Permits	7	600	1,050	3,125
Use of Money and Property	8	2,200	2,600	12,807
Intergovernmental	9	143,223	148,339	167,346
Charges for Fees & Service	10	497,149	495,762	456,098
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	27,955
Other Financing Sources	13	0	0	553,931
Transfers In	14	333,315	346,841	357,603
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>1,382,003</b>	<b>1,384,199</b>	<b>1,925,061</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	75,496	162,914	58,054
Public Works	17	156,709	162,078	132,711
Health and Social Services	18	0	0	0
Culture and Recreation	19	27,465	27,125	55,354
Community and Economic Development	20	0	0	0
General Government	21	94,521	96,335	134,434
Debt Service	22	192,976	213,668	152,687
Capital Projects	23	0	375,000	268,905
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>547,167</b>	<b>1,037,120</b>	<b>802,145</b>
Business Type / Enterprises	25	449,216	438,515	487,876
<b>Total ALL Expenditures</b>	<b>26</b>	<b>996,383</b>	<b>1,475,635</b>	<b>1,290,021</b>
Transfers Out	27	333,315	346,841	357,603
<b>Total ALL Expenditures/Transfers Out</b>	<b>28</b>	<b>1,329,698</b>	<b>1,822,476</b>	<b>1,647,624</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>52,305</b>	<b>-438,277</b>	<b>277,437</b>
Beginning Fund Balance July 1	30	855,440	1,293,717	1,016,280
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>907,745</b>	<b>855,440</b>	<b>1,293,717</b>