

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2023 - June 30, 2024

City of: **WALKER**

The City Council will conduct a public hearing on the proposed Budget at: 204 Greene St. Meeting Date: 3/13/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	12.54019
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(319) 448-4359

City Clerk/Finance Officer's NAME
Connie Helms

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	340,113	320,797	308,644
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	340,113	320,797	308,644
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	107,795	105,424	150,329
Licenses & Permits	7	3,900	825	4,325
Use of Money and Property	8	4,400	1,000	12,037
Intergovernmental	9	1,088,865	195,817	215,323
Charges for Fees & Service	10	539,495	536,244	502,221
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	23,068
Other Financing Sources	13	0	0	0
Transfers In	14	331,423	370,510	346,451
Total Revenues and Other Sources	15	2,415,991	1,530,617	1,562,398
Expenditures & Other Financing Uses				
Public Safety	16	90,578	81,437	69,695
Public Works	17	220,164	184,651	158,319
Health and Social Services	18	0	0	0
Culture and Recreation	19	37,514	48,474	43,571
Community and Economic Development	20	0	1,500	0
General Government	21	230,010	210,435	102,818
Debt Service	22	169,655	167,335	170,335
Capital Projects	23	950,000	117,650	0
Total Government Activities Expenditures	24	1,697,921	811,482	544,738
Business Type / Enterprises	25	640,654	568,815	451,962
Total ALL Expenditures	26	2,338,575	1,380,297	996,700
Transfers Out	27	331,423	370,510	346,451
Total ALL Expenditures/Transfers Out	28	2,669,998	1,750,807	1,343,151
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-254,007	-220,190	219,247
Beginning Fund Balance July 1	30	1,026,273	1,246,463	1,027,216
Ending Fund Balance June 30	31	772,266	1,026,273	1,246,463