

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: WALKER

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Walker City Council Chambers - 204 Greene St. Meeting Date: 3/8/2021 Meeting Time: 07:05 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.00129

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 448-4359

City Clerk/Finance Officer's NAME
Connie Helms

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	297,098	289,658	282,566
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	297,098	289,658	282,566
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	115,130	115,858	128,560
Licenses & Permits	7	630	600	2,890
Use of Money and Property	8	1,300	2,200	18,149
Intergovernmental	9	145,780	161,103	116,169
Charges for Fees & Service	10	523,119	497,149	481,037
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	122,315
Other Financing Sources	13	0	0	0
Transfers In	14	351,451	374,771	343,341
Total Revenues and Other Sources	15	1,434,508	1,441,339	1,495,027
Expenditures & Other Financing Uses				
Public Safety	16	86,659	96,026	182,986
Public Works	17	139,403	203,071	139,115
Health and Social Services	18	0	0	0
Culture and Recreation	19	32,764	27,465	37,410
Community and Economic Development	20	0	0	0
General Government	21	108,474	99,771	100,091
Debt Service	22	170,685	207,061	210,933
Capital Projects	23	0	40,478	369,335
Total Government Activities Expenditures	24	537,985	673,872	1,039,870
Business Type / Enterprises	25	457,017	459,521	421,344
Total ALL Expenditures	26	995,002	1,133,393	1,461,214
Transfers Out	27	351,451	374,771	343,341
Total ALL Expenditures/Transfers Out	28	1,346,453	1,508,164	1,804,555
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	88,055	-66,825	-309,528
Beginning Fund Balance July 1	30	917,364	984,189	1,293,717
Ending Fund Balance June 30	31	1,005,419	917,364	984,189